

## Lovejoy ISD Requested Instructional Needs for 20-21 School Year

Item	Cost	Description
Zoom subscriptions	\$42,750	Zoom is no longer providing the free access they did in the spring. In order to continue use of the live streaming platform we must pay \$90 for each of the 475 district users.
Swivl cameras and ipads	\$131,212	Swivl cameras and ipads will allow teachers to live stream their instruction for synchronous learning times and record instruction for students to access for asynchronous learning. The cost described is for 70 cameras and ipads for identified K-12 teachers.
Rigby Online Literacy Books	\$9,996	This is an excellent resource that provides K-4 students with access to online and print, leveled literacy books. Current K-4 enrollment is approximately 1200 students and cost is \$8.33 per student.
Remind 101 Subscription	\$15,050	Remind is a frequently requested app that allows teachers to send important text reminders to parents and students. The free version does not archive messages and is not in compliance with our Acceptable Use Policy (AUP) and legal requirements. The paid version is \$3.50 for each of our 4300 students.
K-5 Individual Packets of Music Supplies	\$7,875	In order to help minimize health safety concerns, each student will have an individual packet of supplies for music class. Average cost of each packet is \$5. There are approximately 1575 students in K-5.
Classroom Sets of Art Supplies for K-5	\$41,939	In order to help minimize health safety concerns, each classroom will have their own set of art supplies. There are 49 individual classrooms for on-campus learning in grades K-5. Average classroom set is \$860.
Virtual student individual sets of art supplies for K-5.	\$14,900	In order to support the learning of the students who have parents who have selected virtual learning, individual sets of art supplies will be provided. Currently there are nearly 400 virtual K-5 art students with an average cost of \$37 for the necessary art supplies.
Peardeck Subscription	\$8,000	Peardeck is a digital resource that allows virtual learning to be more engaging and interactive. This is the cost of a district license.
Adobe Creative Suite	\$4140	Adobe CS will allow our fine arts and CTE high school students to have access to this important classroom resource while at school and at home.

ClassLink	\$16,910	ClassLink is a single sign-on platform that allows students to access all of their needed instructional materials (textbooks, websites, etc.) all from a single site so students and parents do not have to search for and will not need the separate links and passwords for the range of instructional materials that students need to access. After logging into ClassLink each student has a dashboard with all of their learning resources available to them. Cost is \$3.11 for each of our 4300 students and a set-up fee of \$3500.
Ipad Pro and Apple Pencil	\$14,290	The Visual Arts teachers in K-12 will be providing instruction for on-campus and virtual students simultaneously. In order to model art instructional techniques the teachers are planning to use an Ipad with the Apple Pencil attachment. We have 10 visual arts teachers and each ipad with a pencil is \$1429.
<b>Total</b>	<b>\$301,016</b>	