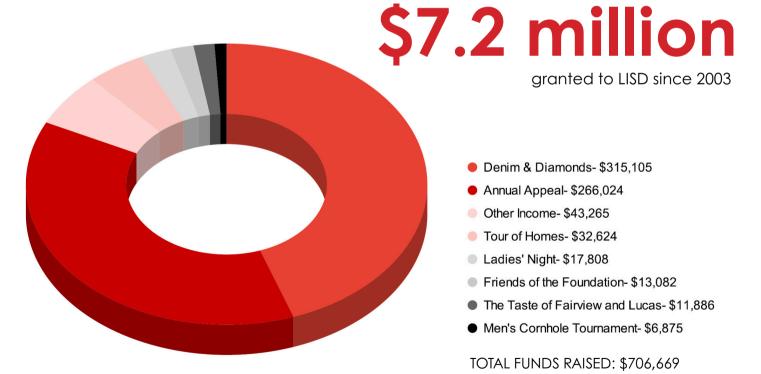
Foundation For Lovejoy Schools

# ANNUAL IMPACT REPORT 2024-2025





# FINANCIAL OVERVIEW



#### **Honest and Effective**

The Foundation is committed to transparency and efficiency in our operations. While the national average and best practice for non-profits typically aim for at least 75% of functional expenses being allocated to the cause, we've exceeded expectations by directing over 85% of our resources toward grants benefiting LISD. With just 10% dedicated to fundraising efforts and 5% to management, we ensure that the vast majority of our efforts directly support the students and staff of Lovejoy.

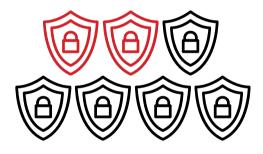
# **ACCOMPLISHMENTS**

## **TOP 2024-2025 YEAR HIGHLIGHTS:**

- The Lovejoy Tour of Homes is Booming: This year's Tour of Homes was our most profitable yet, raising over \$32,000 with 455 tickets sold. The event featured four stunning homes and introduced an exciting VIP Night experience, adding an exciting twist.
- Taste of Fairview & Lucas Returns: After a five-year hiatus, the beloved Taste of Fairview & Lucas made its highly anticipated comeback. With the support of 344 attendees and the participation of over 26 local restaurants, the evening was a celebration of community and culinary talent.
- Increased Holiday Bonuses for Teachers & Staff: Thanks to the generosity of our donors, we were able to give a \$225 holiday bonus to every LISD employee this year—our way of showing deep appreciation to the heart and dedication our educators bring to students each day.







Donations to the Foundation and funding from the State of Texas provide the salaries and equipment needs for 2 of our 7 marshals, requiring LISD to fund the remaining \$560,657.

Help relieve more of LISDs responsibility of funding by scanning the QR code below:



Lovejoy is committed to creating a secure learning environment for our students and educators. Since 2022, the Foundation has allowed donors to choose to donate toward classroom grants or the safety marshal program. Donations given to this program help cover the critical gap in funding provided by the State.

For LISD to annually staff and equip 7 Safety Marshals, it costs \$776,000

For this now required program,

The State of Texas only gives LISD \$128,600

#### Our donors helped fill the gap!

We raised \$86,743 this year to fund this important program that protects our students and staff.

## **GRANTS TO LOVEJOY ISD**

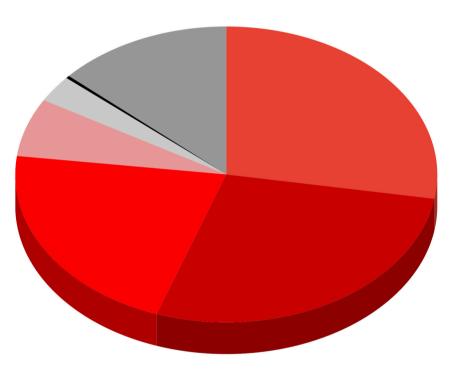
The Foundation is committed to enriching education in Lovejoy by funding innovative teacher grants that align with Lovejoy ISD's Core Beliefs and showcase the district's exceptional learning environment. We offer two key types of support:

#### • Classroom Enhancements:

Teachers are encouraged to apply for grants to fund creative projects that enhance the classroom experience and support district educational goals.

#### • Holiday Bonuses:

To recognize the dedication of Lovejoy ISD employees, the Foundation awarded each staff member a \$225 holiday bonus, reinforcing a culture of appreciation and support.



Scan the QR code below to see the comprehensive list of grants awarded for the 2024-2025 school year:

- BONUSES / NEW TEACHER SUPPORT- \$123,100
- FINE ARTS- \$123,489
- CLASSROOM \$96,427
- ATHLETICS / PE- \$28,397
- PROFESSIONAL LEARNING-\$13,083
- SPECIAL EDUCATION-\$1,283
- STEM-\$59,746

TOTAL 2024-2025 GRANTS: \$445,525





## WAYS YOU CAN GET INVOLVED

#### Make a donation

Support Lovejoy ISD with a one-time or recurring gift. Your donation directly funds students, teachers, and impactful programs. Scan the QR code to give today!



#### Attend an event

Join us at our five annual fundraisers — Denim & Diamonds, Tour of Homes, Ladies' Night, Men's Cornhole Tournament and The Taste of Fairview and Lucas. Celebrate and support Lovejoy ISD through event sponsorships or attendance.

#### **Corporate Sponsorships**

We would not be successful without the support of our corporate partners. Annual contributions from these donors are vital to the Foundation, and offer top-tier perks and brand recognition in return. To see available corporate sponsorship opportunities, please visit the QR code.



#### **Planned Giving**

Leave a lasting legacy. Include the Foundation in your estate plans through bequests, trusts, or other giving options. Endowment opportunities are also available to support Lovejoy students for generations to come. Contact us for more information.











## **ABOUT US**

The Foundation for Lovejoy Schools enhances the success of every Lovejoy ISD student by funding teacher grants, student programs, professional development, and the salaries and equipment of our safety marshals — all through generous community support and volunteer hours.

## **OUR EVENTS**

- Annual Appeal Our yearly campaign rallies the community to fund vital programs benefiting every student in Lovejoy ISD.
- Denim & Diamonds Our premier fundraiser with 450+ attendees, featuring dinner, auctions, dancing, and more.
- Friends of the Foundation A year-long corporate sponsorship program offering business recognition across four major events.
- Ladies' Night A fun-filled evening for Lovejoy women with costumes, dinner, and dancing.
- Men's Cornhole Tournament A casual night of cornhole and dinner for Lovejoy's men.
- Tour of Homes A self-guided tour of beautiful Lovejoy homes highlighting unique architecture and design.
- Welcome to Lovejoy Breakfast A warm welcome for new families to connect and learn about the district.
- The Taste of Fairview and Lucas A lively evening featuring delicious bites from local restaurants, live music, and a vibrant community atmosphere.

## **OUR BOARD OF DIRECTORS**

Brian Dale- President

Casey Jones- Vice President

**Christian Pruitt**- Secretary

Stacy Jaynes-Treasurer

Larry Konecny- Past President

Henri Friloux- Executive Advisor

Adam Bronson

Carolynn Christenson

Lindsay Coffey

Lauren Ferrell

Justin Goertz

Donna Johnson

Justin Lauten

Gina LeGare

Keren Martin

Jonathan Price

Jeff Reinhard

Jennifer Stuchly

Abbe Timmons

Allison Vermie

Melissa Vitek

Katie Kordel- Superintendent Mark Wheelis- Board of Trustees Sarah Brown- Executive Director Kim Hoover- Accountant

#### **OUR FOLLOWERS**



952 INSTAGRAM FOLLOWERS



2,000 FACEBOOK FOLLOWERS



We're grateful to all the businesses whose support of the Foundation has made a meaningful impact on Lovejoy's students and teachers!

## **TOP TIER SPONSORS**

Donated more than \$10,000





SEWELL





## **DISTINGUISHED SPONSORS**

Sponsored more than \$5,000

Abernathy Roeder Boyd & Hullett
Bank of Texas
CoServ
HEB

Lovejoy HVAC
Outdoor Dynamics
Total Heat and Air
VLK



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